

2nd ANNUAL FINANCIAL REPORT

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General Fund 1/1/12	\$3236.91
Income	
Donations	\$1399.00
Talking Leaves	\$602.00
Membership fees	\$1410.00
Sales	\$86.00
Misc.	\$80.00
Total Yearly Income	\$3577.00
Transfers in from money market	\$6218.70
Transfers out to Grounds Fund	\$125.00
Expenses	
Electric	\$1665.32
Taxes,fees, ins.	\$1315.39
Office expense	\$255.17
Website,internet	\$688,21
Grounds expense	\$1165.42
Meetings	\$189.39
Talking Leaves	\$1322.20
Scholarship	\$200.00
Total Yearly Expenses	\$6801.10
Ending General Fund Balance	\$6106.51
Grounds Fund Beginning Balance	\$156.99
Grounds expense	\$64.10
Transfer In from general fund	\$125.00
Ending Grounds Fund Balance	\$217.89
Money Market beginning balance	\$21180.34
Interest earned	\$19.73
Transfers to general fund	\$6218.70
End of year balance	\$14981.37

1. Anne suggested to save space and time, we could scan all new applications and have them on a separate hard drive to cut down on paperwork. Chief Panther does not want to do that. She wants everything to have a hard copy. Anne could do that, but also must have a hard copy to back it up.
  - Anne will research pricing for scanner and external hard drive and get back with the Council via email. The Council can vote on this issue.
  - Pam said that she would like to have the ability to purchase the Access program for all council to have so they can download documents immediately and not have to search for the documents.
  
2. Ken Fisher asked if there was a cost to the tribe for the formation of a new band. Chief Panther stated that there is no cost for this.

**GOOD & WELFARE:**

- Chief Panther requested prayers for charter member Sam Beeler who's now in a wheelchair.
- Star Singer is also ill, keep in prayers.
- Sound the drums for Walker Calhoun, medicine man for Qualla Boundary.
- Please keep Pam and Black Wolf in your prayers.
- Keep Chief Panther and Dewey Lawson in prayers.
- Autumn Snow needs prayers for healing in her back.
- Pray that we get some younger blood to help the tribe carry on.
  
- Discussion of Pow Wow was brought up and Chief Panther said it takes a year to put one together. If someone is interested to do it, that's fine. Dannon Bagley expressed interest and knows a group that may help and become involved. Chief Panther gave him permission to get information and stated there would be no charge with the exception of a percentage of the gate admission. There would be no charge by either party. Dannon will get back with Chief Panther or Black Wolf with some answers/information.

**PRESENTATIONS:** No presentations were offered.

Tribal Meeting was adjourned at 11:41 AM

Submitted by Tribal Secretary Joyce Spirit Wind Bugaiski

Due to lack of Income in donations and membership fees, we are now spending the reserve income in our money market account. The money market account holds our New Hope Fund, Scholarship funds, Blue Heron Medicine Lodge, Museum Funds and some of the General Fund. All General Fund income has been spent which was held in the money market account. Without additional income we will continue to spend the money market account until all funds the Tribe has are spent.

No Council members receive income from the Tribe. They have donated their own income to pay for the supplies needed to perform their jobs. They do not give the Tribe receipts for their expense. The Tribe has eliminated all expenses that we have been able to except for the Talking Leaves and our website. We do not want to cut the expense of the Talking Leaves or website. It is a very educational and our only communication with our members other than prayer request.

The Council will have to make serious decisions about the Tribe if we are not able to meet our expenses. Council is asking all Bands, Clans and membership to help keep the Tribe alive with your donations. Your donations are tax deductible. Wado, to the members who continue to support our Tribe each and every Year. We hope that we can see new Bands, Clans and members who join that list. *Pam Walela Sandusky*, Treasurer # # #